

GUJARAT AUTOMOTIVE GEARS LIMITED

KALALI BARODA 390 012

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.06.2012

(Rs in Lakh)

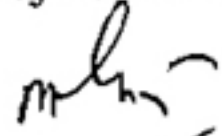
	Particulars	Three monts ended	Previous Three months Ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un Audited	Audited	Un Audited	Audited
1	Income from Operations				
	(A) Net Sales/Income from operation (Net of Excise duty)	649.91	603.30	521.83	2222.89
	(B) Other operating income	4.37	16.08	0.85	17.35
	Total Income From Operations(net)	654.28	619.38	522.68	2240.24
2	Expences				
	(A) Cost of Material Consumed	375.29	220.12	306.93	1152.13
	(B) Purchase of Stock in trade	0.00	0.00	0.00	0.00
	(C) Change in Inventories of Finished goods, work-in-process and Stock in trade	9.52	-56.68	1.84	-20.54
	(D) Employee benefits expences	43.04	41.79	38.43	160.37
	(E) Depreciation and amortisation Expncess	9.82	9.80	8.53	35.81
	(F) Other Expenditure	113.92	101.80	98.30	434.41
	(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)				
	Total Expenses	551.59	316.83	454.03	1762.18
3	Profit/(loss) From Operations before Other income ,Interest, finance costs & Exceptional Items (1-2)	102.69	302.55	68.65	478.06
4	Other Income	25.86	-6.92	15.55	61.32
5	Profit/(loss) from ordinary activities before finance costs & Exceptional Items (3+4)	128.55	295.63	84.20	539.38
6	Finance cost	1.22	3.49	0.39	4.43
7	Profit /(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	127.33	292.14	83.81	534.95
8	Exceptional item	0	0	0.00	0
9	Profit (+) \ Loss(-) from ordinary activities before tax (7+8)	127.33	292.14	83.81	534.95
10	Tax Expense	0.00	175.86	0.00	175.86
11	Net Profit(+) \ Loss(-) from Ordinary Activities After Tax (9-10)	127.33	116.28	83.81	359.09
12	Extraordinary Item (Net of tax expense Rs ___)				
13	Net Profit(+) \ Loss(-) for the period (11-12)	127.33	116.28	83.81	359.09

14	Paid - Up Equity Share Capital (Face Value of the share Shall be indicated)	35.00	35.00	35.00	35.00
15	Reserves excluding Revaluation Reserves as per Balance sheet of Prvious year accounting year				973.17
16	Earning Per share (EPS)(in Ruppes) (a) Basic and diluted EPS before Extra ordinary items for the Period for the year to date and for then previous Year(not tobe annualised) b) Basic and diluted EPS after Extra ordinary items for the period for the year to date and for then previous Year(not tobe annualised)	36.38 36.38	33.22 33.22	23.95 23.95	102.60 102.60
A	PARTICULARS OF SHARE HOLDING				
1	Public share Holding				
	Number of Shares	102820	102820	102820	102820
	Percentage of Share holding	29.38%	29.38%	29.38%	29.38%
2	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of the total share- holding of Promoter and Promoter group)				
	Percentage of Shares(as a % of the total share- capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered	247180	247180	247180	247180
	Number of Shares				
	Percentage of Shares(as a % of the total share- holding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % of the total share- capital of the company)	70.62%	70.62%	70.62%	70.62%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed of during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

The above result were taken on record by the Board of Directors of Company at its 16.07.2012
The provision on Income Tax, and Deffered Tax will be made at the year end

Place : Baroda
Date : 16.07.2012

For Gujarat Automotive Gears Limited


Naresh Kothari
Chairman & managing Director